



Kunnamkulam Municipal Office

Income and Expenditure Statement

2024-04-01 to 2025-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME				
1		1100000	I - 1	Tax Revenue (110)	76287003
2		1300000	I - 3	Rental Income (130)	21067243
3		1400000	I - 4(a)	Fees and User Charges Remission and Refund	826293
4		1400000	I - 4	Fees and User Charges (140)	21190897
5		1500000	I - 5	Sale and Hire Charges (150)	3651922
6		1600000	I - 6	Revenue Grants, Contributions and Subsidies (160)	368141899
7		1700000	I - 7	Income from Investments (170)	3559530
8		1710000	I - 8	Interest Earned (171)	4332757
9		1800000	I - 9	Other Income (180)	14472
10			TOTAL INCOME		499072016
	EXPENDITURE				

SN	Group	Code	Head Name	Schedule	Amount
11		2100000	I - 10	Establishment Expenses (210)	72451066
12		2200000	I - 11	Administrative Expenses (220)	3507566
13		2300000	I - 12	Operations and Maintenance (230)	58667609
14		2400000	I - 13	Interest and Finance Charges (240)	5493072
15		2520000	I - 14(b)	Expenses in Service Sector (252)	84191634
16		2530000	I - 14(c)	Expenses in Infrastructure Sector (253)	17933260
17		2540000	I - 14(d)	State Sponsored Scheme Expenses (254)	141747700
18		2510000	I - 14(a)	Expenses in Productive Sector (251)	5247830
19		2500000	I - 14	Programme Expenditure (250)	18985496
20		2600000	I - 15	Revenue Grants, Contributions and Subsidies (260)	2665699
21		2720000	I - 18	Depreciation (272)	25231605
22			TOTAL EXPENDITURE		436122537
23			Gross Surplus/Deficit of Income over Expenditure		62949479
	PRIOR PERIOD EXPENDITURE				
24		2800000	I - 19	Prior Period Items (280)	(904560)
25			TOTAL PRIOR PERIOD EXPENDITURE		(904560)
26			Gross Surplus/Deficit of Income over Expenditure after		63854039

SN	Group	Code	Head Name	Schedule	Amount
			Prior Period Items		